

BALDOCK AREA COMMITTEE BUDGET 2015/16

PREALLOCATED FUNDS BROUGHT FORWARD FROM 2014/15

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
BALDOCK TOWN	£10,300	£10,318	£0	£10,318	-£18					
BALDOCK EAST	£3,000	£3,040	£0	£3,040	-£40					
ARBURY	£2,900	£2,850	£0	£2,850	£50					
WESTON & SANDON	£4,500	£4,511	£0	£4,511	-£11					
Total	£20,700	£20,719	£0	£20,719	-£19					

BASE BUDGET 2015/16

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
BALDOCK TOWN	£9,200	£0	£0	£0	£9,200					
BALDOCK EAST	£3,500	£0	£0	£0	£3,500					
ARBURY	£3,300	£0	£0	£0	£3,300					
WESTON & SANDON	£2,600	£0	£0	£0	£2,600					
Total	£18,600	£0	£0	£0	£18,600					

BALDOCK TOWN	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
				Friends of Baldock Green Spaces - Dog Bins	£44	05.11.13	£0	£44		
Preallocated Funds Brought Forward from 14/15	£10,300			Baldock Town Projects	£2,614	19.03.14	£0	£2,614		
				Town Baldock Projects	£7,660	26.03.15	£0	£7,660		
Total	£10,300				£10,318		£0	£10,318	-£18	

BALDOCK TOWN	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 15/16	£9,200									
Total	£9,200				£0		£0	£0	£9,200	

BALDOCK EAST	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 14/15	£3,000			Baldock East Initiatives	£230	19.03.14	£0	£230		
				East Baldock Projects	£2,810	26.03.15	£0	£2,810		
Total	£3,000				£3,040		£0	£3,040	-£40	

BALDOCK EAST	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 15/16	£3,500								
Total	£3,500			£0		£0	£0	£3,500	

ARBURY	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 13/14	£2,900		Hinxworth Young People	£150	01.12.14	£0	£150		
			Hinxworth Young People	£630	05.03.15	£0	£630		
			Rural Projects Pot	£2,070	26.03.15	£0	£2,070		
Total	£2,900			£2,850		£0	£2,850	£50	

ARBURY	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 15/16	£3,300								
Total	£3,300			£0		£0	£0	£3,300	

WESTON & SANDON	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
	£4,500		Village Community Facilities	£1,965	19.03.14	£0	£1,965		
			Village Projects	£2,546	26.03.15	£0	£2,546		
Total	£4,500			£4,511		£0	£4,511	-£11	

WESTON & SANDON	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 15/16	£2,600								
Total	£2,600			£0		£0	£0	£2,600	